

13 - MARINA
 J2Y - ADMINISTRACIÓN DEL SISTEMA PORTUARIO NACIONAL ALTAMIRA, S.A. DE C.V.
 GASTO POR CATEGORÍA PROGRAMÁTICA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
 (CIFRAS EN PESOS)

PROGRAMA PRESUPUESTARIO			GASTO CORRIENTE					GASTO DE INVERSIÓN					TOTAL			
TIPO	GRUPO	MODALIDAD	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
			63,240,174	1,255,497,679		10,400,000	1,329,137,853		240,682,869			240,682,869	1,569,820,722	84.7		15.3
			63,240,174	1,255,497,679		10,400,000	1,329,137,853		240,682,869			240,682,869	1,569,820,722	84.7		15.3
			33,354,031	893,190,058		3,428,997	929,973,086		143,063,766			143,063,766	1,073,036,832	86.7		13.3
			39,078,255	933,912,709		6,133,286	978,124,250		143,063,766			143,063,766	1,122,186,016	87.3		12.7
			61.6	74.4		59.0	73.7		59.4			59.4	71.5			
			61.6	74.4		59.0	73.7		59.4			59.4	71.5			
1	2															
			45,312,671	1,208,123,153		10,400,000	1,263,835,824		240,682,869			240,682,869	1,504,518,693	84.0		16.0
			45,312,671	1,208,123,153		10,400,000	1,263,835,824		240,682,869			240,682,869	1,504,518,693	84.0		16.0
			23,817,552	877,332,918		3,428,997	904,579,867		0			0	904,579,867	100.0		0.0
			27,906,501	905,002,232		6,133,286	939,042,019		0			0	939,042,019	100.0		0.0
			61.6	74.9		59.0	74.3		4.4			4.4	62.4			
			61.6	74.9		59.0	74.3		4.4			4.4	62.4			
1	2															
			45,312,671	1,208,123,153		10,400,000	1,263,835,824		240,682,869			240,682,869	1,263,835,824	100.0		
			45,312,671	1,208,123,153		10,400,000	1,263,835,824		240,682,869			240,682,869	1,263,835,824	100.0		
			23,817,552	877,332,918		3,428,997	904,579,867		0			0	904,579,867	100.0		
			27,906,501	905,002,232		6,133,286	939,042,019		0			0	939,042,019	100.0		
			61.6	74.9		59.0	74.3		4.4			4.4	74.3			
			61.6	74.9		59.0	74.3		4.4			4.4	74.3			
1	2															
			45,312,671	1,208,123,153		10,400,000	1,263,835,824		240,682,869			240,682,869	1,263,835,824	100.0		
			45,312,671	1,208,123,153		10,400,000	1,263,835,824		240,682,869			240,682,869	1,263,835,824	100.0		
			23,817,552	877,332,918		3,428,997	904,579,867		143,063,766			143,063,766	904,579,867	100.0		
			27,906,501	905,002,232		6,133,286	939,042,019		143,063,766			143,063,766	939,042,019	100.0		
			61.6	74.9		59.0	74.3		4.4			4.4	74.3			
			61.6	74.9		59.0	74.3		4.4			4.4	74.3			
1	2															
			240,682,869						240,682,869			240,682,869	240,682,869	100.0		100.0
			240,682,869						240,682,869			240,682,869	240,682,869	100.0		100.0
			143,063,766						143,063,766			143,063,766	143,063,766	100.0		100.0
			143,063,766						143,063,766			143,063,766	143,063,766	100.0		100.0
			4.4						4.4			4.4	4.4			
			4.4						4.4			4.4	4.4			
1	2															
			240,682,869						240,682,869			240,682,869	240,682,869	100.0		100.0
			240,682,869						240,682,869			240,682,869	240,682,869	100.0		100.0
			143,063,766						143,063,766			143,063,766	143,063,766	100.0		100.0
			143,063,766						143,063,766			143,063,766	143,063,766	100.0		100.0
			4.4						4.4			4.4	4.4			
			4.4						4.4			4.4	4.4			



